

**Capital Maintenance and Renewal (CMR) Major Projects**

|   | Region     | Park  | Description  |
|---|------------|---|--|
| Project implementation beginning in 2016/17 | Central    | Blackfoot/Cooking Lake Provincial Recreation Area | Trail System Upgrade   |
|   | Central    | Jarvis Bay Provincial Park                        | Park Upgrade   |
|   | Central    | Miquelon Lake Provincial Park                     | Lift station upgrade   |
|   | Central    | Miquelon Lake Provincial Park                     | Staff Residence  |
|   | Central    | Miquelon Lake Provincial Park                     | Water Plant Upgrade  |
|   | Central    | Miquelon Provincial Park                          | Sewer Main Upgrade   |
|   | Central    | Pigeon Lake Provincial Park                       | Water Tower Refurbishment  |
|   | Central    | Strathcona Science Provincial Park                | Park Upgrade   |
|   | Central    | Wabamun Lake Provincial Park                      | Parking lots Expansion   |
|   | Kananaskis | Kananaskis Region                                 | Program to upgrade campgrounds and day-use areas throughout Kananaskis |
|   | Kananaskis | Kananaskis Region                                 | Program to upgrade or replace vault toilets throughout Kananaskis      |
|   | Kananaskis | Kananaskis Region                                 | Program to upgrade water and wastewater systems throughout Kananaskis  |
|   | Kananaskis | Kananaskis Region                                 | Regional fuel systems upgrades   |
|   | Kananaskis | Peter Lougheed Provincial Park                    | Design work to replace cabins C & D at William Watson Lodge in 2017/18 |
|   | Northeast  | Sr. Winston Churchill Provincial Park             | SWC Water-Sewer Upgrade  |
|   | Northwest  | Lesser Slave Lake Provincial Park                 | BCBC power upgrade   |
|   | Northwest  | Lesser Slave Lake Provincial Park                 | Boreal centre for Bird Conservation                                    |
|   | Northwest  | Lesser Slave Lake Provincial Park                 | Devonshire Beach parking conversion                                    |
|   | Northwest  | Northwest Region                                  | Regional Outhouse Replacement/Upgrades                                 |
|   | Northwest  | Northwest Region                                  | Staff Housing Major Repair   |
|   | Northwest  | Queen Elizabeth Provincial Park                   | Queen Elizabeth Water Line/Pump House upgrade and replacement          |
|   | Northwest  | Young's Point Provincial Park                     | Playground and Day Use Area Upgrades                                   |
|   | South      | Beauvais Lake Provincial Park                     | Toilet Building Replacement  |
|   | South      | Cypress Hills Provincial Park                     | Asphalt Pavement Overlay   |
|   | South      | Dinosaur Provincial Park                          | Waste Water Evaporation Lagoon and Force Main                          |
|   | South      | Kinbrook Island Provincial Park                   | Breakwater and Marina Revitalization                                   |
|   | South      | Little Bow Provincial Park                        | Park water Systems Upgrade   |
| <b>Total CMR Major Projects: 27</b>         |            |   |  |

**Lower Athabascaal Plan (LARP) Parks Implementation Projects**

|   | Region                              | Park  | Description   |
|---|-------------------------------------|---|---|
| Project implementation beginning in 2016/17                         | Northeast                           | Beaver Lake   | Parking Lot Expansion   |
|   | Northeast                           | Gregoire Lake Provincial Park                           | Campground Upgrade  |
|   | Northeast                           | Lakeland Provincial Recreation Area                     | Pinehurst Lake Comfort Cabins   |
|   | Northeast                           | Lakeland Provincial Recreation Area                     | Pinehurst Lake Campground Redevelopment   |
|   | Northeast                           | Sir Winston Churchill Provincial Park                   | Comfort Cabins  |
|   | Northeast                           | Sir Winston Churchill Provincial Park                   | Upgrade Signage   |
| Project implementation in years 2-5. Project details to be refined. | Northeast                           | Andrew Lake Provincial Recreation Area                  | Develop Basic Infrastructure  |
|   | Northeast                           | Beaver Lake Provincial Recreation Area                  | Develop Campground Loop plus full service sites &   |
|   | Northeast                           | Beaver Lake Provincial Recreation Area                  | Parking Lot Expansion And Beach Upgrade   |
|   | Northeast                           | Beaver Lake Provincial Recreation Area - Group Use Area | Upgrade Group Use Sites   |
|   | Northeast                           | Birch Mountains Wildland Provincial Park                | Trail Signage And Backcountry Camping   |
|   | Northeast                           | Cold Lake Provincial Park                               | Connect a Trail From City Of Cold Lake To Provincial Park   |
|   | Northeast                           | Cold Lake Provincial Park                               | Develop Back Country Campsites  |
|   | Northeast                           | Cold Lake Provincial Park                               | Expand Day Use, Refurbish Change Room, and Develop Picnic Shelter   |
|   | Northeast                           | Crow Lake Provincial Park                               | Develop 70 New Sites  |
|   | Northeast                           | Dillon River Wildland Provincial Park                   | Trail Signage And Backcountry Camping   |
|   | Northeast                           | English Bay Provincial Recreation Area                  | Develop Concession Building/office and shower building + water system   |
|   | Northeast                           | English Bay Provincial Recreation Area                  | Develop Three Additional Campground Loops   |
|   | Northeast                           | Franchere Bay Provincial Recreation Area                | Develop New Concession Building   |
|   | Northeast                           | Franchere Bay Provincial Recreation Area                | Develop Staging Area To Iron Horse Trail North of Campground  |
|   | Northeast                           | Franchere Bay Provincial Recreation Area                | Provide Power to Campsites  |
|   | Northeast                           | Goodwin Lake Provincial Recreation Area                 | Develop Day Use are and 30 unit campground  |
|   | Northeast                           | Grand Rapids Wildland Provincial Park                   | Develop Three Portage Trails at Little And Big Cascades   |
|   | Northeast                           | Hangingstone Provincial Recreation Area                 | Develop Trails To The River   |
|   | Northeast                           | Kazan Wildland Provincial Park                          | Develop Basic Infrastructure  |
|   | Northeast                           | Lakeland Provincial Recreation Area                     | Develop 50 unit Campground, plus access road and trails near Ironwood Lake, exploring the development of some stand alone abilities lodges/cabins |
|   | Northeast                           | Lakeland Provincial Recreation Area                     | Upgrade and Expand Campground at Seibert Lake   |
|   | Northeast                           | Maqua Lake Provincial Recreation Area                   | Group Use Area Expansion  |
|   | Northeast                           | Moose Lake Provincial Park                              | Develop One Campground Loop and Group Use Area, and Upgrade Beach   |
|   | Northeast                           | Moose Lake Provincial Recreation Area                   | Develop Shower Building   |
| Northeast   | Richardson Wildland Provincial Park | Trail Signage And Backcountry Camping                   |   |

|   | Region    | Park  | Description   |
|---|-----------|---|---|
| Project implementation in years 2-5. Project details to be refined. | Northeast | Sir Winston Churchill Provincial Park         | Develop Backcountry Sites Only Accessible By Water  |
|   | Northeast | Sir Winston Churchill Provincial Park         | Support Accommodation Renovations                   |
|   | Northeast | Sir Winston Churchill Provincial Park         | Upgrade Amphitheatre                                |
|   | Northeast | Slave River Rapids Provincial Recreation Area | Develop 20-40 Sites and Recreational Infrastructure |
|   | Northeast | Stony Mountain Wildland Provincial Park       | Designate Trails And Develop Staging Areas          |
|   | Northeast | Winefred Lake Provincial Recreation Area      | Develop Day Use and staging area                    |
|   | Northeast | Winefred Lake Provincial Recreation Area      | Develop New 90 Site Campground                      |
| <b>Total LARP Projects: 38</b>                                      |           |   |   |

## South Saskatchewan Plan (SSRP) Parks Implementation Projects

|   | Region  | Park   | Description  |
|---|---|--|--|
| Project implementation beginning in 2016/17 | Kananaskis  | Big Hill Springs Provincial Park   | Park Revitalization  |
|   | Kananaskis  | Bow Valley Provincial Park   | Barrier Dam Day Use and Trail Head Redevelopment                   |
|   | Kananaskis  | Bow Valley Provincial Park   | Bow River Campground Densification and Modernization               |
|   | Kananaskis  | Don Getty Wildland Provincial Park   | Needs Assessment   |
|   | Kananaskis  | Elbow River Provincial Recreation Area                                     | Day Use Expansion (Station Flats)                                  |
|   | Kananaskis  | Little Elbow Provincial Recreation Area                                    | Campground Expansion   |
|   | Kananaskis  | McLean Creek Provincial Recreation Area                                    | McLean Creek Campground Expansion                                  |
|   | Kananaskis  | Sibbald Lake Provincial Recreation Area (this site was also listed below?) | Campground and Day Use Expansion and Upgrades                      |
|   | Kananaskis  | Various Parks  | General Signage  |
|   | Kananaskis  | Various Parks  | SSRP Concept Planning Design RFP                                   |
|   | South   | Cypress Hills Interprovincial Provincial Park                              | Comfort Camping  |
|   | South   | Cypress Hills Interprovincial Provincial Park                              | Reesor Lake Road Retaining Wall                                    |
|   | South   | Cypress Hills Interprovincial Provincial Park                              | Trails Redevelopment   |
|   | South   | Future Castle Provincial Park  | Castle Year One Development  |
|   | Project implementation in years 2-5. Project details to be refined. | South  | Kinbrook Island Provincial Park                                    |
| South                                       |   | Writing-On-Stone Provincial Park   | Park Redevelopment   |
| Kananaskis                                  |   | Bow Valley Provincial Park   | Canoe Meadows White Water Special Event and Group Camp Development |
| Kananaskis                                  |   | Don Getty Wildland Provincial Park   | Public Safety Services Support Development                         |
| Kananaskis                                  |   | Evan Thomas Provincial Recreation Area                                     | Robbin Day Use   |
| Kananaskis                                  |   | Gooseberry Provincial Recreation Area Expansion                            | Campground Expansion   |
| Kananaskis                                  |   | Kananaskis Region  | Hwy 68 (Sibbald Trail) Paving                                      |
| Kananaskis                                  |   | Various Parks  | SSRP Inclusion Plan Implementation                                 |
| Kananaskis                                  |   | West Bragg Creek Provincial Recreation Area                                | Park Redevelopment   |
| South                                       |   | Cypress Hills Interprovincial Provincial Park                              | Boardwalk Redevelopment  |
| South                                       | Future Castle Provincial Park                                       | Park Development and Upgrades  |  |

|  | Region                       | Park   | Description   |
|--|------------------------------|--|---|
| Project implementation in future years. Project details to be refined. | Kananaskis                   | Bow Valley Provincial Park                     | Lower Kananaskis River Day Use Upgrades at Widow Maker            |
|  | Kananaskis                   | Cobble Flats Provincial Recreation Area        | Road Paving   |
|  | Kananaskis                   | Evan Thomas Provincial Recreation Area         | Kovach Bookable Day Use   |
|  | Kananaskis                   | Fallen Timber South Provincial Recreation Area | OHV Campground and Trail Access Enhancements - Future development |
|  | Kananaskis                   | Fish Creek Provincial Park                     | Sikome Lake Redevelopment   |
|  | Kananaskis                   | Ghost District Provincial Recreation Area      | Campgrounds and Staging Area Upgrades - Future development        |
|  | Kananaskis                   | Ghost-Waiparous Provincial Recreation Areas    | OHV Campground and Trail Access Enhancements                      |
|  | Kananaskis                   | Glenbow Ranch Provincial Park                  | Glenbow Ranch Office Expansion                                    |
|  | Kananaskis                   | Kananaskis Region                              | Hwy 546 (Sheep Valley Trail) Paving                               |
|  | Kananaskis                   | Red Deer River Provincial Recreation Area      | Campground Redevelopment and Expansion - Future development       |
| Kananaskis   | Spray Valley Provincial Park | Spray West Campground Expansion                |   |
| <b>Total SSRP Projects: 39</b>   |                              |  |   |

#### Other Parks Capital Initiatives

|                           | Region     | Park   |  |
|---------------------------|------------|--|--|
| 2016/17<br>Implementation | Kananaskis | Kananaskis Country Golf Course (KCGC) Flood Mitigation | Develop additional mitigation to protect the golf course against future flood events |
|                           | Provincial | Capital Planning                                       | Planning for future capital investment projects to enhance Alberta Parks             |

#### Summary of Capital Initiatives

| Program      | 2016/17 Budget (millions) | 2016/17 Projects | Future Year Projects |
|--------------|---------------------------|------------------|----------------------|
| CMR          | \$ 16.2                   | 27               | -                    |
| LARP         | \$ 5.0                    | 6                | 32                   |
| SSRP         | \$ 10.0                   | 16               | 20                   |
| KCGC         | \$ 5.1                    | -                | -                    |
| Planning     | \$ 2.0                    | -                | -                    |
| <b>Total</b> | <b>\$ 38.3</b>            | <b>49</b>        | <b>52</b>            |